**APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY (\*)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **(₹ in lakh)** | | | | | | |
| **Department** | **Major Head** | **Description** | | **Actuals for the year 2023-24** | | **Actuals for the year 2022-23** |
| **(1)** | **(2)** | **(3)** | | **(4)** | | **(5)** |
|  |  | **EXPENDITURE HEADS (REVENUE ACCOUNT)** | | | |  |
|  | **A** | **GENERAL SERVICES** |  | |  |  |
|  | ***(b)*** | ***Fiscal Services*** |  | |  |  |
|  | **(iii)** | **Collection of Taxes on Commodities and Services** |  | |  |  |
|  | **2041** | **Taxes on Vehicles** |  | |  |  |
|  | 00-102 | Inspection of Motor Vehicles |  | |  |  |
|  | 0-02 | Fixing of LPG Kits to Auto Rickshaws |  | |  |  |
|  |  | **Total 102** | … | |  |  |
|  |  | **Total 2041 – Taxes on Vehicles** | … | |  | **…** |
|  |  | **Total (b) (iii)** | … | |  | **…** |
|  |  | ***Total (b) Fiscal Services*** | … | |  | **…** |
|  |  | **Total A General Services** | … | |  | **…** |
|  | **B** | **SOCIAL SERVICES** |  | |  |  |
|  | **(a)** | ***Education, Sports, Arts and Culture*** |  | |  |  |
| **General Education** | **2202**  ***02***  107  3  02 | **General Education**  ***Secondary Education***  Scholarships  Sainik School,  Free PU-Education | 675.31 | |  | … |
|  |  | **Total : 107** | **675.31** | |  | **…** |
|  |  | **Total 2202-02** | **675.31** | |  | **…** |
|  | 03  107 | University and Higher Education  Scholarships |  | |  |  |
|  | 1 | Collegiate Education |  | |  |  |
|  | 14 | Exemption from Payment of Full Fees to all  Girl Students | … | |  | 195.47 |
|  |  | **Total : 1** |  | |  | **195.47** |
|  |  | **Total : 107/Total 2202-03** | **…** | |  | **195.47** |
|  |  | **Total 2202 – General Education** | **675.31** | |  | **195.47** |
|  |  | **Total (a) Education, Sports, Arts and Culture** | **675.31** | |  | **195.47** |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **(1)** | **(2)** | **(3)** | **(4)** | | **(5)** |
|  | **(c)** | ***Water Supply, Sanitation, Housing and Urban Development*** |  |  |  |
| **Housing** | **2216** | **Housing** |  |  |  |
|  | ***02*** | ***Urban Housing*** |  |  |  |
|  | 800 | Other Expenditure |  |  |  |
|  | 0-06 | CSS – State Contribution under convergence of Vajpayee housing scheme with PMAY(U) | 5,977.53 |  | 30,000.00 |
|  |  | **Total 800/2216-02** | **5,977.53** |  | **30,000.00** |
|  | ***03*** | ***Rural Housing*** |  |  |  |
|  | 104 | Housing Co-Operatives |  |  |  |
|  | 0-01 | Ashraya SDP | 37,500.00 |  | 21,250.00 |
|  |  | **Total 104/Total 2216 – 03** | **37,500.00** |  | **21,250.00** |
|  |  | **Total 2216 – Housing** | **43,477.53** |  | **51,250.00** |
|  |  | ***Total* (c) *Water Supply, Sanitation, Housing and Urban Development*** | **43,477.53** |  | **51,250.00** |
|  | ***(d)*** | ***Information and Broadcasting*** |  |  |  |
| **Department of Information** | **2220** | **Information and Publicity** |  |  |  |
| ***01*** | ***Films*** |  |  |  |
|  | 105 | Production of Films |  |  |  |
|  | 0-01 | Films | … |  | 748.25 |
|  |  | **Total 105/Total 2220 – 01** | **…** |  | **748.25** |
|  | **60** | ***Others*** |  |  |  |
|  | 001 | Direction and administration |  |  |  |
|  | 0-01 | Directorate of Information and Publicity | 503.00 |  | **…** |
|  |  | **Total 001/Total 2220 – 01** | **503.00** |  | **…** |
|  |  | **Total 2220 – Information and Publicity** | **503.00** |  | **748.25** |
|  |  | ***Total (d) Information and Broadcasting*** | **503.00** |  | **748.25** |
|  | (e) | **Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities** |  |  |  |
| **Social Welfare** | **2225** | **Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities** |  |  |  |
|  | ***01*** | ***Welfare of Scheduled Castes*** |  |  |  |
|  | 190 | Assistance to Public Sector and Other Undertakings |  |  |  |
|  | 2 | Dr. B.R. Ambedkar Development Corporation Limited |  |  |  |
|  | 09 | Micro Credit to SCs through Self Help Groups (SHGs) | 1,499.95 |  | 4,000.00 |
|  |  | **Total 190/Total 2225 – 01** | **1,499.95** |  |  |

**APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY (\*) – contd.**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **(₹ in lakh)** | | | | | |
| **Department** | **Major Head** | **Description** | **Actuals for the year 2023-24** | | **Actuals for the year 2022-23** |
| **(1)** | **(2)** | **(3)** | **(4)** | | **(5)** |
|  |  | **EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.** | | |  |
|  | **B** | **SOCIAL SERVICES – concld.** |  |  |  |
|  | **(e)** | ***Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities – contd.*** |  |  |  |
| **Social Welfare** | **2225** | **Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities** |  |  |  |
|  | ***02*** | *Welfare of Scheduled Tribes* |  |  |  |
|  | 190 | Assistance to Public Sector and Other Undertakings |  |  |  |
|  | 2 | Karnataka Scheduled Tribes Development Corporation (Karnataka Maharshi Valmiki Scheduled Development Corporation – Errata to Budget  2014-15) |  |  |  |
|  | 07 | Micro Credit to ST’s through Self Help Groups (SHG’s) | 5,000.00 |  | 5,000.00 |
|  |  | Total 190/Total 2225 - 02 | **5,000.00** |  | **5,000.00** |
|  | ***03*** | *Welfare of Backward Classes* |  |  |  |
|  | 190 | Assistance to Public Sector and Other Undertakings |  |  |  |
|  | 0-04 | D. Devaraja Urs Backward Classes Development Corporation Limited | 10,000.00 |  | 19,000.00 |
|  | 0-07 | Assistance to Nijasharana Ambigara Chowdaiah Development Corporation Ltd. | 900.00 |  | 2,500.00 |
|  | 0-08 | Assistance to Karnataka Uppara  Development Corporation Ltd. | 800.00 |  | 1,500.00 |
|  |  | **Total 190/** **Total 2225 - 03** | **11,700.00** |  | **23,000.00** |
|  |  | Total 2225 – Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | **18,199.95** |  | **32,000.00** |
|  |  | ***Total (e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities*** | **18,199.95** |  | **32,000.00** |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **(1)** | **(2)** | **(3)** | **(4)** | | **(5)** |
|  | **(g)** | **Social Welfare and Nutrition** |  |  |  |
|  | **2235** | **Social Security and Welfare** |  |  |  |
|  | ***02*** | ***Social Welfare*** |  |  |  |
|  | 001 | Direction and Administration |  |  |  |
|  | 0-10 | Interest Subsidy for Women through KSFC | 5,200.00 |  | 5,000.00 |
|  |  | **Total 001/Total 2235- 02** | **5,200.00** |  | **5,000.00** |
|  |  | **Total - 2235 Social Security and Welfare** | **5,200.00** |  | **5,000.00** |
|  |  | **Total (g) Social Welfare and Nutrition** | **5,200.00** |  | **5,000.00** |
|  |  | **Total B. - SOCIAL SERVICES** | **68,055.79** |  | **89,193.72** |
|  | **C** | **ECONOMIC SERVICES** |  |  |  |
|  | ***(a)*** | ***Agriculture and Allied Activities*** |  |  |  |
| **Agriculture** | **2401** | **Crop Husbandry** |  |  |  |
|  | 00-001 | Direction and Administration |  |  |  |
|  | 1 | Agriculture Department |  |  |  |
|  | 14 | Secondary Agriculture Directorate | 368.31 |  | … |
|  |  | **Total 001** | **368.31** |  | **…** |
|  | 00-102 | Food Grain Crops |  |  |  |
|  | 0-08 | National Food Security Missions | 12,917.52 |  | 7,852.27 |
|  | 0-09 | CSS – State – National Food Security Mission | 8,611.68 |  | 5,234.88 |
|  | 0-27 | Krishi Bhagya | 3,714.31 |  | … |
|  | 0-30 | CSS – Central Share – Paramparagat Krishi Vikas Yojane | 2,119.00 |  | 647.20 |
|  | 0-31 | CSS – State Share – Paramparagat Krishi Vikas Yojane | 1,412.66 |  | 431.47 |
|  |  | **Total 102** | **28,775.17** |  | **14,165.82** |
|  | 00- 103 | Seeds |  |  |  |
|  | 0-15 | Agricultural inputs and Quality Control  (Supply of seeds and other inputs) | 26,936.94 |  | 57,488.22 |
|  |  | **Total 103** | **26,936.94** |  | **57,488.22** |
|  | 00-104 | Agricultural Farms |  |  |  |
|  | 0-12 | Organic Farming-Agriculture | 1,651.47 |  | 767.99 |
|  |  | **Total 104** | **1,651.47** |  | **767.99** |
|  | **00-108** | Commercial Crops |  |  |  |
|  | **1** | Agriculture Department |  |  |  |
|  | 15 | National Mission for Sustainable Agriculture (Micro Irrigation) | 9,714.87 |  | … |
|  | 16 | NMSA – Other Components | 1,329.27 |  | 572.00 |
|  | 17 | CSS – State Share – Rainfed Ares Development | 886.17 |  | 381.34 | .34 |
|  | 18 | CSS-Central Share Crop Diverfication Programme (RKVY-CDP) | 179.50 |  | … |
|  | 19 | CSS-State Share-Crop Diverfication Programme (RKVY-CDP) | 119.67 |  | … |
|  |  | **Total : 1** | **12,229.48** |  | **953.34** |

**APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY(\*) – contd.**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **(₹ in lakh)** | | | | | | | | |
| **Department** | **Major Head** | | **Description** | | **Actuals for the year 2023-24** | | | **Actuals for the year 2022-23** |
| **(1)** | **(2)** | | **(3)** | | **(4)** | | | **(5)** |
|  |  | | **EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.** | | | | |  |
|  | **C** | | **ECONOMIC SERVICES – contd.** | |  |  | |  |
|  | ***(a)*** | | ***Agriculture and Allied Activities – contd.*** | |  |  | |  |
| **Agriculture** | **2401** | | **Crop Husbandry** | |  |  | |  |
|  | 2 | | Horticulture Department | |  |  | |  |
|  | 18 | | CSS-State Share-National Mission on edible oil – Oil Palm | | 186.73 |  | | 271.03 |
|  | 20 | | CSS-Central Share-National Mission on edible oil – Oil Palm | | 280.09 |  | | 1.43 |
|  | 30 | | PMKSY– National Mission on Sustainable  Agriculture | | 26,341.00 |  | | 26,480.59 |
|  | 58 | | CSS-State Share Pradhan Mantri Krishi  Sanchayi Yojane – NMSA – Per Drop More Crop | | 17,710.00 |  | | 26,016.50 |
|  | 59 | | State Additional Top up for CSS PMKSY(Horticulture) | | 4,125.25 |  | | … |
|  |  | | **Total : 108-2** | | **48,643.07** |  | | **52,769.55** |
|  |  | | **Total 108** | | **60,872.55** |  | | **53,722.89** |
|  | 00-110 | Crop Insurance | |  | |  |  | |
|  | 0-07 | New Crop Insurance Scheme | | 1,22,811.88 | |  | 2,06,115.20 | |
|  |  | **Total 110** | | **1,22,811.88** | |  | **2,06,115.20** | |
|  | 00-111 | Agricultural Economics and Statistics | |  | |  |  | |
|  | 08 | Comprehensive Horticultural Development | | 2,945.54 | |  | 2,367.36 | |
|  |  | **Total 111** | | **2,945.54** | |  | **2,367.36** | |
|  | 00-113 | Agriculture Engineering | |  | |  |  | |
|  | 02 | Submission on Agricultural Mechanisation - CSS | | 14,730.00 | |  | 6,202.35 | |
|  | 03 | CSS State Share Submission on Agricultural Mechanisation | | 9,820.00 | |  | 4,134.90 | |
|  |  | **Total : 113** | | **24,550.00** | |  | **10,337.25** | |
|  | 00-114 | Development of Oil Seeds | |  | |  |  | |
|  | 01 | CSS-Central Share-National Mission on Edible Oils – Oilseeds (NMEO – Oilseeds) | | 557.34 | |  | 302.83 | |
|  | 06 | CSS – State Share – National Mission on Edible Oils – Oilseeds (NMEO – Oilseeds) | | 371.56 | |  | 201.89 | |
|  |  | **Total 114** | | **928.90** | |  | **504.72** | |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **(1)** | **(2)** | **(3)** | **(4)** | | **(5)** |
|  |  | **EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.** |  |  |  |
|  | **C** | **ECONOMIC SERVICES – contd.** |  |  |  |
|  | ***(a)*** | ***Agriculture and Allied Activities – contd.*** |  |  |  |
|  | 00-119 | Horticulture and Vegetable Crops |  |  |  |
|  | 4 | Development of Farms and Nurseries |  |  |  |
|  | 06 | National Horticulture Mission | 3,377.89 |  | 3,599.42 |
|  | 13 | CSS – Central Stare – National Horticulture  Mission | 5,505.33 |  | 5,750.20 |
|  |  | **Total 119** | **8,883.22** |  | **9,349.62** |
|  | 00-195 | Assistance to Farming Cooperation |  |  |  |
|  | 1 | Supporting Farmer Producer Organisations (FPOs) | 808.17 |  | … |
|  |  | **Total 195** | **808.17** |  |  |
|  | 800 | Other Expenditure |  |  |  |
|  | 1 | Agriculture Department |  |  |  |
|  | 57 | Rashtriya Krishi Vikas Yojane | 5,819.60 |  | 3,000.00 |
|  | 73 | CSS – State Share – Rashtriya Krishi Vikas Yojane | 3,879.73 |  | 2,000.00 |
|  |  | **Total 1** | **9,699.33** |  | **5,000.00** |
|  |  | **Total 800** | **9,699.33** |  | **5,000.00** |
|  |  | **Total 2401 Crop Husbandry** | **2,89,231.48** |  | **3,59,819.07** |
|  | **2402** | **Soil and Water Conservation** |  |  |  |
|  | 101 | Soil Survey and Testing |  |  |  |
|  | 03 | Project on Management of Soil Health – CSS | 1,190.90 |  | 0.02 |
|  | 04 | CSS-State Share-Project on Management of Soil Health | 793.94 |  | … |
|  |  | **Total 101** | **1,984.84** |  | **0.02** |
|  |  | **Total 2402** | **1,984.84** |  | **0.02** |
|  | **2405** | **Fisheries** |  |  |  |
|  | 00-101 | Inland Fisheries |  |  |  |
|  | 0-03 | Assistance for Development of Inland Fisheries | 958.87 |  | 354.19 |
|  | 0-58 | Blue Revolution/ Integrated Development and Management of Fisheries | 2,020.63 |  | 3,031.41 |
|  | 0-59 | CSS – State Share – Blue Revolution/Integrated | 1,347.33 |  | 2,021.00 |
|  |  | **Total 101** | **4,326.83** |  | **5,406.60** |
|  | 00-103 | Marine Fisheries |  |  |  |
|  | 0-17 | Supply of Kerosene to Conventional Boats | 3,769.60 |  | 2,010.00 |
|  |  | **Total 103** | **3,769.60** |  | **2,010.00** |

**APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY(\*) – contd.**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **(₹ in lakh)** | | | | | | | |
| **Department** | **Major Head** | | | **Description** | **Actuals for the year 2023-24** | | **Actuals for the 2022-23** |
| **(1)** | **(2)** | | | **(3)** | **(4)** | | **(5)** |
|  |  | | | **EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.** | | |  |
|  | **C** | | | **ECONOMIC SERVICES – contd.** | | |  |
|  | ***(a)*** | | | ***Agriculture and Allied Activities – concld.*** | | |  |
| **Fisheries** | **2405** | | **Fisheries** | |  |  |  |
|  | 00-110 | | Mechanisation and Improvement of Fish Crafts | |  |  |  |
|  | 0-02 | | Supply of Fishery Requisite Kits | | … |  | 124.93 |
|  | 0-03 | | Electricity Used by Ice Plants | | … |  | 399.97 |
|  |  | | **Total 110** | | **…** |  | **524.90** |
|  | 00-120 | | Fisheries Co-operatives | |  |  |  |
|  | 0-07 | | Fishermen Welfare | | 204.00 |  | 306.00 |
|  | 0-08 | | CSS – State Share – Fishermen Welfare | | 204.00 |  | 306.00 |
|  |  | | **Total 120** | | **408.00** |  | **612.00** |
|  | 00-195 | | Assistance To Shipping Credit and Investment Company and Other Bodies | |  |  |  |
|  | 0-01 | | Reimbursement of Differential Interest to Commercial Banks | | … |  | 49.91 |
|  |  | | **Total 195** | | **…** |  | **49.91** |
|  |  | | **Total 2405 – Fisheries** | | **8,504.43** |  | **8,603.41** |
| **Forestry and** | **2406** | **Forestry and Wild Life** | | |  |  |  |
| **Wild Life** | 02 | Environmental Forestry and Wild Life | | |  |  |  |
|  | 110 | Wild Life Preservation | | |  |  |  |
|  | 0-54 | Nature Conservation, Wildlife Habitat Management & Man – Animal Conflict Measures | | | 92.37 |  | 273.63 |
|  |  | **Total 110/Total 2406-02** | | | **92.37** |  | **273.63** |
|  |  | **Total 2406 – Forestry and Wild Life** | | | **92.37** |  | **273.63** |
| **Food and Civil**  **Supplies** | **2408** | **Food, Storage and Warehousing** | | |  |  |  |
| **01** | **Food** | | |  |  |  |
|  | 101 | Procurement and Supply | | |  |  |  |
|  | 0-05 | CSS-Central Share-Assistance to Intra State movement of foodgrains and FPS dealers margin under NFSA | | | 11,271.46 |  | … |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **(1)** | **(2)** | **(3)** | **(4)** | | **(5)** |
|  |  | **EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.** |  |  |  |
|  | **C** | **ECONOMIC SERVICES – contd.** |  |  |  |
|  | ***(a)*** | ***Agriculture and Allied Activities – concld.*** |  |  |  |
|  | 0-06 | CSS-State Share-Assistance to Intra State movement of food grains and FPS dealers margin under NFSA | 11,271.46 |  | … |
|  |  | **Total 101** | **22,542.92** |  | **…** |
|  | **01** | **Food** |  |  |  |
|  | **102** | Food Subsidies |  |  |  |
|  | 0-01 | Annabhagya for BPL beneficiaries towards subsidies for Food Grains (up to 2014-15 Food Subsidies – Differential Cost of Food Grains) | 5,37,416.79 |  | 1,99,014.83 |
|  | 0-07 | Annabhagya for APL beneficiaries  towards subsidies for food grains | 506.98 |  | 125.51 |
|  |  | **Total 102** | **5,37,923.77** |  | **1,99,140.34** |
|  | 103 | Food Processing |  |  |  |
|  | 01 | CSS – PM Formalisation of Micro food  Processing Enterprises (PMFME) | 2,524.20 |  | 419.31 |
|  | 02 | CSS – State Share – PM Formalisation of Micro  Food processing | 5,011.78 |  | 1,938.00 |
|  |  | **Total 103** | **7,535.98** |  | **2,357.31** |
|  |  | **Total 01** | **5,68,002.67** |  | **2,01,497.65** |
|  |  | **Total 2408 – Food, Storage and Warehousing** | **5,68,002.67** |  | **2,01,497.65** |
| **Co-Operation** | **2425** | Co-operation |  |  |  |
|  | 00-107 | Assistance to Credit Co-operatives |  |  |  |
|  | 2 | General |  |  |  |
|  | 41 | Interest Subsidy for Crop Loan and SHG (upto 2013-14 interest subsidy Crop Loan) | 1,16,052.00 |  | 1,00,563.00 |
|  |  | **Total 107** | **1,16,052.00** |  | **1,00,563.00** |
|  | 00-108 | Assistance to Other Co-operatives |  |  |  |
|  | 0-04 | Subsidy on warehouse storage | … |  | 1.71 |
|  | 0-58 | Enrolment of BPL, SC, ST, BC/Minority, Women and physically challenged as members of all types of  Co-operatives. | 63.87 |  | 64.00 |
|  |  | Total 108 | **63.87** |  | **65.71** |
|  |  | Total 2425 – Co-operation | **1,16,115.87** |  | **1,00,628.71** |
|  |  | **Total (a) Agriculture and Allied Activities** | **9,83,931.66** |  | **6,70,822.49** |
|  |  |  |  |  |  |

**APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY(\*) – contd.**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **(₹ in lakh)** | | | | | |
| **Department** | **Major Head** | **Description** | **Actuals for the year 2023-24** | | **Actuals for the 2022-23** |
| **(1)** | **(2)** | **(3)** | **(4)** | | **(5)** |
|  |  | **EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.** | | | |
|  | **C** | **ECONOMIC SERVICES – contd.** | | | |
|  | **(e)** | ***Energy*** | | | |
| **Energy** | **2801** | **Power** | | | |
|  | ***80*** | ***General*** |  |  |  |
|  | 101 | Assistance to Electricity Boards |  |  |  |
|  | 1 | Karnataka Electricity Board |  |  |  |
|  | 04 | Subsidy for supply to IP Sets, BJ/KJ Consumers | 12,01,330.00 |  | 11,51,173.59 |
|  | 16 | Gruha Jyothi | 6,58,999.54 |  | … |
|  |  | **Total 101/ Total 2801-80** | **18,60,329.54** |  | **11,51,173.59** |
|  |  | **Total 2801 – Power** | **18,60,329.54** |  | **11,51,173.59** |
| **Energy** | **2810** | New and Renewable Energy |  |  |  |
|  | 00-102 | Renewable Energy for Rural Application |  |  |  |
|  | 0-01 | PM Kusum Component B | 1,138.50 |  | 1,000.00 |
|  |  | Total 2810-102 / Total 2801 | **1,138.50** |  | **1,000.00** |
|  |  | Total (e) Energy | **18,61,468.04** |  | **11,52,173.59** |
|  | *(f)* | Industry Minerals |  |  |  |
| **Industries and Commerce** | **2851** | **Village and Small Industries** |  |  |  |
| 00-102 | Small Scale Industries |  |  |  |
|  | 0-74 | 2015-16 Budget Chief Ministers Self Employment Programme(upto 2014-15 – Rebate on Khadi & Village Industries Products) | 3,599.99 |  | 3,850.00 |
|  | 0-83 | Assistance to Industries and Other Expenses | 14,400.00 |  | 15,726.91 |
|  |  | **Total 102** | **17,999.99** |  | **19,576.91** |
|  | 00-103 | Handloom Industries |  |  |  |
|  | 0-03 | Weavers Package-Power Subsidy | 14,840.00 |  | … |
|  | 0-62 | Weavers Package | 10,200.00 |  | 11,977.00 |
|  | 0-69 | Weaver’s Package – KHDC | 1,200.00 |  | 1,206.40 |
|  |  | **Total 103** | **26,240.00** |  | **13,183.40** |
|  | 00-104 | Handicraft Industries |  |  |  |
|  | 0-19 | Support to Handicrafts | 99.65 |  | 382.40 |
|  |  | **Total 104** | **99.65** |  | **382.40** |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **(1)** | **(2)** | **(3)** | **(4)** | | **(5)** |
|  |  | **EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.** |  |  |  |
|  | **C** | **ECONOMIC SERVICES – contd.** |  |  |  |
|  | *(f)* | Industry Minerals |  |  |  |
|  | 00-107 | Sericulture Industries |  |  |  |
|  | 1 | State Sericulture Industries |  |  |  |
|  | 35 | Sericulture Development Programme | 5,160.75 |  | 5,088.25 |
|  | 49 | PMKSY – National Mission for Sustainable  Agriculture | 255.80 |  | … |
|  | 51 | Programs implemented by Price Stabilization  Fund | 3,284.36 |  | 3,472.79 |
|  |  | **Total 1-State Sericulture Industries** | **8,700.91** |  | **8,561.04** |
|  |  | **Total 107** | **8,700.91** |  | **8,561.04** |
|  |  | **Total 2851 – Village and Small Industries** | **53040.55** |  | **41,703.75** |
|  | **2852** | **Industries** |  |  |  |
|  | ***08*** | Consumer Industries |  |  |  |
|  | 202 | Textiles |  |  |  |
|  | 7 | Garments |  |  |  |
|  | 01 | Implementation of Garment Policy | 5,001.00 |  | 12,200.00 |
|  |  | Total 202/Total 2852-08 | **5,001.00** |  | **12,200.00** |
|  |  | Total 2852 – Industries | **5,001.00** |  | **12,200.00** |
|  |  | Total (f) Industry and Minerals | **58,041.55** |  | **53,903.75** |
|  | ***(g)*** | ***Transport*** |  |  |  |
| **Transport** | **3055** | **Road Transport** |  |  |  |
|  | 00-190 | Assistance To Public Sector And Other Undertaking |  |  |  |
|  | 0-02 | Free Bus Pass Facility to Freedom Fighters | 58.00 |  | 521.00 |
|  | 0-03 | Bangalore Metropolitan Transport Corporation | 6212.26 |  | 87,492.61 |
|  | 0-04 | North West Karnataka Regional Transport Corporation | 8047.82 |  | 92,678.74 |
|  | 0-05 | North East Karnataka Regional Transport Corporation | 4171.01 |  | 32,238.39 |
|  | 0-06 | Free Bus Travel Facility to the Blind | 2063.07 |  | 2,683.00 |
|  | 0-07 | Free Bus Travel Facility to the Handicapped | 2372.63 |  | 2,697.00 |
|  | 0-08 | Free Bus Pass to Widows of Freedom Fighters (up to 2014 -15 free Bus Travel Facility to widows of Freedom Fighters) | 2.20 |  | 7.00 |

**APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY(\*) – contd.**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **(₹ in lakh)** | | | | | |
| **Department** | **Major Head** | **Description** | **Actuals for the year 2023-24** | | **Actuals for the 2022-23** |
| **(1)** | **(2)** | **(3)** | **(4)** | | **(5)** |
|  |  | **EXPENDITURE HEADS (REVENUE ACCOUNT) – concld.** | | |  |
|  | **C** | **ECONOMIC SERVICES – concld.** | | |  |
|  | ***(g)*** | ***Transport – concld.*** |  |  |  |
| **Transport** | **3055** | **Road Transport** |  |  |  |
|  | 0-09 | Concessional Bus Travel Facility to Senior Citizens | 3,685.70 |  | 4,856.00 |
|  | 0-10 | Subsidy towards Students & Other Concessions extended by KSRTC | 10,225.61 |  | 80,547.13 |
|  | 0-11 | Issue of Free Bus Passes to the dependents of Martyrs | 201.00 |  | 201.00 |
|  | 0-13 | Free Bus Travel Facility to Endosulphan affected Victims | 1,072.00 |  | 1,072.00 |
|  | 0-14 | Free Bus Facility To Goa Activists | 282.66 |  | 279.00 |
|  | 0-15 | Free Bus Pass Facility to Journalists | 50.00 |  |  |
|  | 0-16 | Shakthi Scheme | 2,27,200.00 |  |  |
|  |  | Total 190 | **2,65,643.96** |  | **3,05,272.87** |
|  |  | Total 3055 – Road Transport | **2,65,643.96** |  | **3,05,272.87** |
|  |  | Total (g) Transport | **2,65,643.96** |  | **3,05,272.87** |
|  | **(j)** | **General Economic Services** |  |  |  |
| **Tourism** | **3452** | **Tourism** |  |  |  |
|  | ***80*** | ***General*** |  |  |  |
|  | 104 | Promotion and Publicity |  |  |  |
|  | 0-04 | Tourism Policy Incentives and Concessions | 1,895.59 |  | 4,000.00 |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **(1)** | | | **(2)** | **(3)** | **(4)** | | **(5)** |
|  | |  | | **EXPENDITURE HEADS (REVENUE ACCOUNT) – concld.** |  |  |  |
|  | | **C** | | **ECONOMIC SERVICES – concld.** |  |  |  |
|  | | **(j)** | | **General Economic Services** |  |  |  |
|  | |  | | **Total 104/Total 3452-80** | **1,895.59** |  | **4,000.00** |
|  | |  | | **Total 3452 Tourism** | **1,895.59** |  | **4,000.00** |
|  | |  | | **Total (j) General Economic Services** | **1,895.59** |  | **4,000.00** |
|  | |  | | **Total C- ECONOMIC SERVICES** | **31,70,980.80** |  | **21,86,172.70** |
|  | |  | | **TOTAL EXPENDITURE ON SUBSIDIES(\*)** | **32,39,036.59** |  | **22,75,366.42** |
| (\*) | The figures represent expenditure booked in the accounts under the object head ‘106 – Subsidies’ only. | | | | | | |
|  |  | | | | | | |

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